

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Highlands County Consortium, FL**

PJ's Total HOME Allocation Received: **\$1,855,976**

PJ Since (FY): **2006**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	49.31%	91.20%	30 / 30
% of Funds Disbursed	45.57%	82.33%	29 / 30
Leveraging Ratio	3.77	1.68	5 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	85.07%	78.21%	12 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	65.08%	26 / 26
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.56%	1 / 30
<u>Overall Ranking:</u>			27 / 30
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$25,000	\$19,336	32 Units 100.00%
Homeowner-Rehab Unit	\$0	\$17,636	0 Units 0.00%
TBRA Unit	\$0	\$2,702	0 Units 0.00%

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Highlands County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$119,340	\$0
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	53.1	0.0	0.0	Single/Non-Elderly:	0.0	25.0	0.0	0.0
Black/African American:	0.0	9.4	0.0	0.0	Elderly:	0.0	6.3	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	37.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	28.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	3.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	34.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	31.3	0.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	15.6	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	9.4	0.0	0.0	Other:	0.0			
4 Persons:	0.0	15.6	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	9.4	0.0	0.0					
6 Persons:	0.0	6.3	0.0	0.0					
7 Persons:	0.0	3.1	0.0	0.0					
8 or more Persons:	0.0	9.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

